

## ANNEX 9: Corporate Risk Register 2007/08

The corporate risk register is monitored quarterly by the Resource Management Team and the Audit and Performance Committee. The following table lists the significant risks to our performance identified for 2007/08 and the Director responsible for managing each risk. The mitigating action is reflected in service/financial plans.

RISKS	LIKELIHOOD	IMPACT	LEAD OFFICER
<u>1. Local Development Framework/Annual Monitoring Report:</u> <ul style="list-style-type: none"> <li>Failure to adhere to timetable</li> <li>Failure to achieve resolution of policy issues eg renewable energy, planning gains, affordable housing</li> </ul>	L L	H H	JBD
<u>2. Partnerships:</u> <ul style="list-style-type: none"> <li>Failure to implement the National Park Management Plan through partnerships</li> </ul>	L	H	JBD
<u>3. Environmental Management:</u> <ul style="list-style-type: none"> <li>Failure to achieve reduction in carbon emissions and other environmental targets to be determined</li> </ul>	M	M	JBD
<u>4. Organisational Development:</u> <ul style="list-style-type: none"> <li>Failure to achieve outcomes of organisational development</li> </ul>	M	H	JBD
<u>5. Asset Management:</u> <ul style="list-style-type: none"> <li>Failure to ensure effective, efficient and sustainable use of assets including failure to release funds to maintain the property portfolio</li> </ul>	M	M	RMM
<u>6. Budgeting:</u> <ul style="list-style-type: none"> <li>Impact of budgetary constraints on the achievement of the Authority's priorities</li> </ul>	M	H	RMM
<u>7. Performance Management Framework:</u> <ul style="list-style-type: none"> <li>Failure to achieve corporate outcomes and key corporate actions and priorities</li> </ul>	L	H	RMM
<u>8. Rural Economy:</u> <ul style="list-style-type: none"> <li>Failure to sustain priority rural economy programmes beyond March 2008</li> </ul>	L	M	JJL
<u>9. Planning Standards:</u> <ul style="list-style-type: none"> <li>Failure to maintain targets, specifically for major applications</li> </ul>	M	M	JJL
<u>10. Planning Legal:</u> <ul style="list-style-type: none"> <li>Failure of appeal decisions to support enforcement action and consequent financial compensation claims</li> </ul>	M	H	JJL
<u>11. Planning Services:</u> <ul style="list-style-type: none"> <li>Failure to achieve planning delivery grant – part or all</li> </ul>	M	M	JJL
<u>12. A57 / A628 Mottram, Tintwistle Bypass &amp; A628 / A616 Route Restraint Measures:</u> <ul style="list-style-type: none"> <li>Failure to protect the National Park's special qualities in relation to the A628 / Glossop Spur</li> </ul>	M	M	JJL

<u>13. Sustainable Tourism:</u> <ul style="list-style-type: none"> <li>Falling numbers of visitors to Visitor Centres and consequent overspend</li> </ul>	M	M	RC
<u>14. Losehill Hall Business Plan:</u> <ul style="list-style-type: none"> <li>Failure to develop economically viable business model</li> <li>Inability to work to agreed annual budget 2007/08. Could result in an overspend up to 5 figures</li> </ul>	M L	M M	RC
<u>15. Moors for the Future Project:</u> <ul style="list-style-type: none"> <li>Failure to secure funding streams for phase 3</li> </ul>	M	M	RC

JBD = Jim Dixon, Chief Executive

RMM = Ruth Marchington, Director of Corporate Resources

JJL = John Lomas, Director of Strategy and Development

RC = Richard Campen, Director of Operations

L = Low

M = Medium

H = High